Stretton Parish Council									
Budget Monitoring 2019/20									
						As at 31st March			
						Precept	**Total**	**Variance to budget**	
						2019/20	2019/20	2019/20	
Income						£	£	£	
	Precept					16,300	16,754	454	
	Council Tax Support Grant					400	454	54	
	Letting	Lodge				7,140	7,140	0	
		Jubilee Playing Field				220	0	-220	
	Cemetery Contributions					1,200	1,075	-125	
	VAT claim					0	2,535	2,535	
	Other					0	500	500	*Small Community Grant DCC*
	Total Income (including Cemetery Lodge Letti					25,260	28,458	3,198	
Expenditure									
	Public Works Loans					4,810	4,810	0	
	Salary					4,400	3,906	-494	
	Training					100	0	-100	
	Playing Field Maintenance					3,000	4,194	1,194	*increase in fees*
	Pavillion Maintenance					500	0	-500	
	Playground Maintenance					1,000	36	-964	
	Cemetery Maintenance					2,200	3,655	1,455	
	Parish Maintenance					1,200	781	-419	
	Cemetery Lodge Maintenance					1,000	351	-649	
	Public Liability Insurance					650	655	5	
	Audit					350	320	-30	
	Subscriptions/Admin/Stationary/Postage					500	1,951	1,451	*Planning consultant*
	Venue Hire					250	171	-79	
	Hanging baskets/planters					2,000	1,632	-368	
	Lamp post testing					350	213	-138	
	Christmas Lighting					2,800	2,730	-70	
	Website					300	0	-300	
	Lundy						0	0	
	VAT					0	1,927	1,927	
	S137					1,000	440	-560	
	Total Expenditure					26,410	27,770	1,360	
	Total Income and Expenditure					-1,150	688	1,838	
		(surplus + and deficit -)							
		(surplus + and deficit -)							
	Total surplus/deficit 2019/20					-1,150	688		
	Bank Balance Carried forward from 2018/19					18,571	18,571		
	Total Forecast surplus/deficit 2019/20					**17,421**	**19,259**		